

()

1.

	()			
	()		01.01.2019	31.12.2024
	. .			
	. .			
	. .			
((-))	1			
		()		

2.

/			()			，										()
						2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()		
1	，															
1.1.	(- 50%)			19,0000	2020	0,0000	19,0000	19,0000	31,0000	38,0000	44,0000	63,0000	-	-	-	
1.2.				63,0000	2020	0,0000	63,0000	97,0000	129,0000 0	162,0000 0	194,0000 0	226,0000 0	-	-	-	
1.3.	， () ()，			104,0000	2019	0,0000	0,0000	156,0000 0	282,0000 0	456,0000 0	586,0000 0	701,0000 0	-	-	-	

/			()			,										()
						2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()		
	, %															
2.2.	2019 , %			0,0000	2020	0,0000	0,0000	4,0000	9,0000	14,0000	18,0000	23,0000	-	-	-	
2.3.	, 14 , , , %			18,0000	2020	0,0000	18,0000	12,0000	15,0000	20,0000	25,0000	30,0000	-	-	-	
2.4.				0,0000	2020	-	-	-	-	-	0,0000	-	-	-	-	

3.

2024

[illegible]

4.

/			()			,										
						2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()		
1																
1.1	(,) , () .	-		0,0000	2019	-	63,0000	248,0000	456,0000	618,0000	780,0000	927,0000	-	-	2024 226 701 ,	, <

/			()			,										
						2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()		
	()															
2	,															
2.1	· , ·	-		0,0000	2020	-	-	-	-	-	-	2,0 000	-	-		,

/			()			,											
						2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()			
															-		
2.3		-		0,0000	2020	-	-	1,0 000	1,0 000	1,0 000	-	-	-	-		()	
2.4		-		0,0000	-	-	1,0 000	1,0 000	-	1,0 000	1,0 000	1,0 000	-	-	(,		

5.

/		(.)						(.)
		2019	2020	2021	2022	2023	2024	
1	,							
1.1	(.) , , ()	387 450,33	365 023,40	342 815,53	337 570,04	328 936,00	295 786,68	2 057 581,98
1.1.1.	, ,	387 450,33	360 897,10	338 457,89	334 476,32	323 998,15	291 251,55	2 036 531,34
1.1.1.1.		376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.1.1.	:	376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.1.1.4.		376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.2.		387 450,33	360 897,10	338 457,89	334 476,32	323 998,15	291 251,55	2 036 531,34
1.1.2.	, ,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.1.3.	, ,	0,00	4 126,30	4 357,64	3 093,72	4 937,85	4 535,13	21 050,64
2	,							
2.1		0,00	0,00	0,00	0,00	169 179,61	202 571,98	371 751,59

/		(.)						(.)
		2019	2020	2021	2022	2023	2024	
	,							
2.1.1.	,	0,00	0,00	0,00	0,00	169 179,61	202 571,98	371 751,59
2.1.1.1.		0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.1.1.	:	0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.1.1.4.		0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.2.		0,00	0,00	0,00	0,00	169 179,61	202 571,98	371 751,59
2.1.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2.1.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
:		387 450,33	365 023,40	342 815,53	337 570,04	498 115,61	498 358,66	2 429 333,57
, :		387 450,33	360 897,10	338 457,89	334 476,32	493 177,76	493 823,53	2 408 282,93
()		0,00	0,00	0,00	0,00	0,00	0,00	0,00
,		0,00	0,00	0,00	0,00	0,00	0,00	0,00
,		0,00	4 126,30	4 357,64	3 093,72	4 937,85	4 535,13	21 050,64

6.

2024

,

/		(.)										2024 (.)	
	
1	,												
1.1.	(, .) , ()	0,00	0,00	0,00	0,00	22 976,98	61 462,88	150 125,80	199 720,99	254 921,14	270 074,27	284 798,80	287 758,79
2	,												
2.1.		0,00	0,00	0,00	0,00	5 793,51	19 877,41	62 607,88	83 400,28	105 128,37	110 039,19	110 791,59	146 230,30
:		0,00	0,00	0,00	0,00	28 770,49	81 340,29	212 733,68	283 121,27	360 049,51	380 113,46	395 590,39	433 989,09

/	,							(/)	()
1.1.2	"	-	01.04.2019			..		-	-
	"								
1.1.3	"	-	01.04.2019	09		..		-	-
	2019 "								
1.1.4	" , 2019 "	-	15.01.2020			..	,	-	-

/	,							(/)	()
1.1.10	"	-	15.02.2021	09	08	..		-	-
	"								
1.1.11	"	-	01.04.2021	10		..		-	-
	"								
1.1.12	"	-	31.12.2021		11	..		-	-
	2022 ", : 0.0000								
1.1.13	"	-	20.01.2022		10	..	,	-	-
	,								

/	,							(/)	()
	2021 ", : 0.0000								
1.1.14	" ", : 0.0000	-	15.02.2022	09	08	. .		-	-
1.1.15	" 0.0000", :	-	01.04.2022	10		. .		-	-
1.1.16	"	-	31.12.2022		11	. .		-	-

/	,							(/)	()
	2023 "								
1.1.17	" "	-	15.02.2023	09	11	..		-	-
1.1.18	" "	-	01.04.2023	10		..		-	-
1.1.19	"	-	31.12.2023		13	..		-	-

/	,							(/)	()
	2024 "								
1.1.20	"	-	15.02.2024	11	13	..		-	-
	"								
1.1.21	" , 2023	-	29.02.2024		10	..	,	-	-
	"								
1.1.22	"	-	01.04.2024	10	12	..		-	-
	"								

/	,							(/)	()
1.1.23	" "	-	30.10.2024	13	12	. .		-	-
1.1.24	" ()"	-	31.12.2024		12	. .		-	-
1.1.25	" , 2024"	-	31.12.2024	13		. .	,	-	-
1.2	"	01.01.2021	31.12.2022			. .	-		" "

/	,							(/)	()
1.2.3	" )" (	-	31.12.2021	05		..		-	-
1.2.4	" "	-	01.07.2022		05	..		-	-
1.2.5	" )" (	-	31.12.2022			..	()	-	-

/	,							(/)	()
1.2.6	" )" (	-	31.12.2022	05		..		-	-
1.2.7	(")"	-	31.12.2022			..	()	-	.
2	,								
2.1	"	01.01.2023	31.12.2024			..			

/	,							(/)	()
2.1.3	"	-	31.12.2024		02	. .		-	-
	"								
2.1.4	"	-	31.12.2024	01	03	. .		-	-
	()"								
2.1.5	"	-	31.12.2024	02	04	. .		-	-
	"								
2.2	"	01.01.2020	31.12.2024			. .	:		

/	,							(/)	()
	, "						- ; - ;		" "
2.2.1	" , ()"	-	30.01.2019		01	. .		-	-
2.2.2	" ()"	-	01.03.2019	02	04	. .		-	-

/	,							(/)	()
2.2.6	" (: 0.0000,)",	-	15.11.2022	10	12	..	" " 3 . 2022 .	-	
2.2.7	" (: 1.0000,)",	-	31.12.2022			..	" " 4 . 2022 .	-	
2.2.8	" (: 1.0000,)",	-	20.04.2023		10	..	" " 1 . 2023 .	-	
2.2.9	" ()"	-	31.12.2023	11		..		-	

/	,							(/)	()
2.2.10	")"	-	31.05.2024	04	08	. .		-	
2.2.11	")"	-	20.07.2024	07	09	. .	" " 2 . 2024 .	-	
2.2.12	")"	-	20.10.2024	08	10	. .	" " 3 . 2024 .	-	
2.2.13	")"	-	31.12.2024	09		. .	" " 4 . 2024 .	-	

/	,							(/)	()
2.3	"	01.01.2020	01.03.2022			..	.		" "
	"								
2.3.1	(")"	-	01.03.2021	02		..		-	-
2.3.2	"	-	01.02.2022			..		-	-
	(,)								

/	,							(/)	()
	'), (: 0.0000								
2.4	"	01.01.2019	15.12.2024			. .	(,).		" "
2.4.1	" ()"	-	31.03.2019			. . .		-	-

/	,							(/)	()
2.4.2	" ()"	-	31.03.2020			..		-	-
2.4.3	" "	-	15.12.2022	06		..		-	-
2.4.4	" "	-	01.04.2023		01	..		-	-

/	,							(/)	()
2.4.5	" ()"	-	30.11.2023	02	04	..	, 2024	-	-
2.4.6	" "	-	15.12.2023	03		..	2024	-	-
2.4.7	" "	-	30.04.2024		01	..	() -	-	-

/	,							(/)	()
2.4.8	" "	-	10.07.2024	02	03	. .		-	-
2.4.9	" () - () "	-	01.09.2024	01	03	. .		-	-
2.4.10	" ()"	-	01.10.2024	01	04	. .		-	-
2.4.11	" "	-	15.12.2024	03		. .		-	-

/	,							(/)	()
2.4.12	(")"	-	15.12.2024	04		. .		-	-

()

			,								
			2018	2019	2020	2021	2022	2023	2024	(2025)	(2030)
	0,00	2020	-	3,0000	4,0000	5,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	2,0000	4,0000	5,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	2,0000	2,0000	4,0000	6,0000	6,0000	6,0000	-	-
	0,00	2020	-	2,0000	3,0000	4,0000	4,0000	4,0000	5,0000	-	-
	0,00	2020	-	1,0000	2,0000	2,0000	2,0000	2,0000	2,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	1,0000	2,0000	4,0000	4,0000	4,0000	5,0000	-	-
	0,00	2020	-	3,0000	4,0000	5,0000	5,0000	7,0000	9,0000	-	-
	0,00	2020	-	4,0000	5,0000	6,0000	9,0000	10,0000	11,0000	-	-
	0,00	2020	-	4,0000	7,0000	11,0000	12,0000	13,0000	14,0000	-	-
	0,00	2020	-	0,0000	0,0000	0,0000	0,0000	0,0000	0,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	3,0000	3,0000	3,0000	-	-

			,								
			2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()
	0,00	2020	-	1,0000	1,0000	2,0000	4,0000	6,0000	8,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	2,0000	3,0000	4,0000	-	-
	0,00	2020	-	1,0000	1,0000	2,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	3,0000	4,0000	5,0000	-	-
	0,00	2020	-	3,0000	5,0000	6,0000	7,0000	8,0000	8,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	-	-
	0,00	2020	-	4,0000	4,0000	4,0000	4,0000	4,0000	4,0000	-	-
	0,00	2020	-	1,0000	3,0000	3,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	2,0000	3,0000	5,0000	5,0000	7,0000	8,0000	-	-
	0,00	2020	-	3,0000	5,0000	5,0000	7,0000	9,0000	11,0000	-	-
	0,00	2020	-	2,0000	2,0000	3,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	2,0000	3,0000	5,0000	6,0000	9,0000	12,0000	-	-
	0,00	2020	-	1,0000	2,0000	2,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	4,0000	5,0000	5,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	1,0000	2,0000	3,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	2,0000	3,0000	5,0000	-	-

			2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()
	0,00	2020	-	3,0000	3,0000	4,0000	5,0000	7,0000	9,0000	-	-
	0,00	2020	-	2,0000	3,0000	4,0000	6,0000	7,0000	9,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	5,0000	5,0000	5,0000	-	-
	0,00	2020	-	2,0000	2,0000	2,0000	3,0000	5,0000	6,0000	-	-
	0,00	2020	-	1,0000	2,0000	4,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	1,0000	2,0000	3,0000	4,0000	5,0000	-	-
	0,00	2020	-	0,0000	0,0000	1,0000	1,0000	1,0000	1,0000	-	-
	0,00	2020	-	2,0000	5,0000	5,0000	6,0000	7,0000	8,0000	-	-
, () , %											
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	0,0000	0,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	0,0000	0,0000	90,0000	90,0000	-	-

			，								
			2018	2019	2020	2021	2022	2023	2024	(2025)	(2030)
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	0,0000	0,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	0,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
，	， 14 ，										

[illegible]

			,								
			2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	0,0000	0,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-

	()			,								
				2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()
		0		-	1,00	5,00	8,00	16,00	23,00	26,00	-	-
		0	2019	-	1,00	4,00	6,00	10,00	11,00	12,00	-	-
		0	2019	-	2,00	8,00	10,00	21,00	23,00	35,00	-	-
		0	2019	-	1,00	7,00	10,00	16,00	22,00	28,00	-	-
		0	2019	-	1,00	6,00	14,00	16,00	18,00	19,00	-	-
		0	2019	-	1,00	4,00	7,00	12,00	15,00	17,00	-	-
		0	2019	-	3,00	10,00	14,00	19,00	24,00	25,00	-	-
		0	2019	-	2,00	4,00	6,00	16,00	19,00	21,00	-	-
		0	2019	-	1,00	6,00	8,00	14,00	21,00	26,00	-	-
		0	2019	-	1,00	4,00	7,00	11,00	11,00	12,00	-	-
		0	2019	-	4,00	22,00	34,00	44,00	53,00	59,00	-	-

	()			,								
				2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()
		0	2019	-	3,00	8,00	12,00	13,00	16,00	19,00	-	-
		0	2019	-	1,00	3,00	4,00	5,00	6,00	7,00	-	-
		0	2019	-	4,00	17,00	39,00	50,00	79,00	92,00	-	-
		0	2019	-	3,00	8,00	11,00	15,00	17,00	21,00	-	-
		0	2019	-	1,00	7,00	10,00	16,00	19,00	23,00	-	-
		0	2019	-	1,00	3,00	5,00	6,00	7,00	8,00	-	-
		0	2019	-	2,00	3,00	9,00	16,00	18,00	21,00	-	-
		0	2019	-	2,00	7,00	15,00	18,00	20,00	22,00	-	-
		0	2019	-	1,00	5,00	7,00	11,00	16,00	20,00	-	-
		0	2019	-	2,00	10,00	16,00	24,00	26,00	34,00	-	-

/		,			()
1		. .		. .	5
2		. .		. .	10
, .					
3		. .		. .	5
, " "					
4		. .		. .	5
5		. .	-	. .	15
,					
6		. .		. .	5
() (, , .) ,					

7		. . .		. . .	5
()					
8		. . .	-	. . .	15
9		. . .		. . .	15